EXPENDITURE STATEMENT UNDER GRANT NO. 23-MISC IN RESPECT OF DIRECTOR

CENTER FOR THE IMPROVEMENT OF WORKING CONDITIONS AND ENVIRONMENT, LAHORE

| Budget Allocated (RS) 2016-17 | Expenditure Till February (RS) 2017 | Balance (RS) |
|----------------------------------|-------------------------------------|--------------|
| 16,887,000/- | 9,657,201/- | 7,229,799/- |

EXPENDITURE STATEMENT UNDER GRANT NO. 23-MISC IN RESPECT OF DIRECTOR

INDUSTRIAL RELATIONS INSTITUE, LAHORE

| Budget Allocated (RS) 2016-17 | Expenditure Till February (RS) 2017 | Balance (RS) |
|----------------------------------|-------------------------------------|--------------|
| 12,772,000/- | 5,822,693/- | 6,949,307/- |